

Cycling Southampton

A strategy for our city

Delivery Plan 2017-2020



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1. Cycling Southampton Delivery Plan 2017-2020

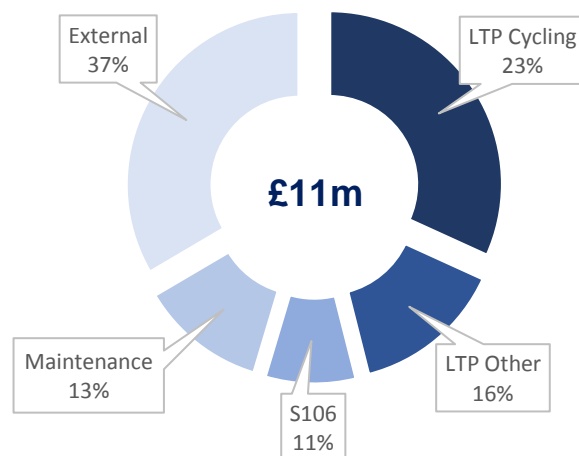
Cycling Southampton is an ambitious vision for Southampton to become a true Cycling City, it is a transformational 10 year plan for cycling in Southampton. This is the Delivery Plan for the first 3 years of the Strategy covering the period from 2017 to 2020, setting out how we intend to spend our confirmed funds and resources on the activities and schemes in the Strategy.

2. Funding

Southampton City Council is committed to the continual improvement and expansion of a safe cycle network and promotion of cycling as a normal everyday way of getting around. The estimated cost of delivering *Cycling Southampton* is approximately £25m over 10 years, this first Delivery Plan for 2017-2020 is estimated to have a value of £11m – we have secured funding to do this work from a combination of different sources this shown below.

The primary source will be the [Local Transport Plan Integrated Block \(LTPIB\)](#) which is allocated from Government annually to SCC at approximately £2.12m, and this amount is known until 2020/21. We will seek to allocate similar levels to previous years (usually between £0.5-1.0m) of LTPIB money to deliver Theme 1 cycling schemes, confirmed for 2017/18. Alongside this core funding there are [other LTPIB programme schemes](#) that will provide improvements for cycling such as road safety, junction enhancements, public realm or public transport projects. For all the schemes the design approach will seek to put cycle safety to centre.

Cycle Delivery Plan 2017-2020 - Indicative Expenditure



Over the first two years of the programme SCC has allocated £1.5m from the Roads Programme of highway maintenance to [cycleway and footway maintenance](#). This will enable targeted maintenance of the cycle network to make it smoother, safer and easier to cycle.

In addition to the core funding for cycling through the Council's programmes, we seek to use external sources to supplement to money available. We regularly bid to external sources such as the Government, Solent LEP, EU and other sectors such as the voluntary or businesses. Where new developments are planned we can use developer contributions (known as [Section 106](#) or Section 278 Agreements) to ensure that they contribute to the growth of the SCN.

For this Delivery Plan we have secured funding from a variety of [external sources](#) that will deliver a considerable proportion of the Plan,

- A £3.2m joint bid, with Hampshire County Council, to the Department for Transport's 2016 Access Fund¹ to deliver the initiatives and schemes in Themes 2 and 3, including first phase of the Legible Cycling wayfinding, engagement activities in

¹ [Southampton – Driving our cycling ambition into local towns, schools, colleges and workplaces](#)

schools and workplaces to encourage more pupils and employees to cycle, the Southampton Cycle Festival, promotional activities and training;

- £500,000 from DEFRA towards building facilities along SCN1 (Western Cycle Route) as part of the preparations for the Clean Air Zone in 2019;
- As part of the £644,000 from the National Productivity Investment Fund (NPIF) will be used to upgrade and develop cycle facilities on Stoneham Way on SCN6 (Portswood) to Swaythling station;
- Investment by Highways England on M271 Redbridge Roundabout and along the A3024 corridor (SCN10) will benefit cyclists with new facilities, safer crossing points and wayfinding; and
- Bids to Government for major roads maintenance at Millbrook Roundabout and cycle facilities and junction improvements along Bursledon Road.

3 Partnership

SCC can lead on the delivery of the strategy, however we cannot deliver this alone. To get the transformation everyone wants the plan will require **partnership working**, by continuing our proven track record of working with the public and organisations.

Key partners to delivery are:

- Central Government departments such as Department for Transport (DfT) and DEFRA, Highways England, neighbouring local authorities, Solent Transport, and other departments in SCC;
- National organisations such as Sustrans, Cycling UK and British Cycling;
- Local organisations such as the Solent Local Enterprise Partnership (LEP), both Universities, the NHS Trust and Public Health, the Port of Southampton, Hampshire Constabulary, local cycling and volunteer groups such as Southampton Cycle Campaign and forums, schools and colleges in the city, and private sector developers, businesses and employers; and
- Residents of Southampton.

4 Cycling Southampton Delivery Plan 2017-2020

The first three years of *Cycling Southampton* are set out in three year the Delivery Plan 2017-2020. The programme for 2017/18 is confirmed with a value of £5.2m, the programme for 2018/19 and 2019/20 is indicative and will be confirmed in the February of each year. Final figures and future annual budgets will be dependant on the future success of SCC in securing additional external funds. It shows that through Theme 1 Better Cycling the SCN will be developed incrementally, starting in these three years we aim to develop a corridor a year ready for implementation in subsequent years. This will be supported by Theme 2 Safe & Easy Cycling and Theme 3 Inspiring Cycling as a holistic programme to increase the number of people cycling in Southampton more often and safely.

Year 1 2017-18 – Confirmed Schemes

	Initiative	Project	Delivery	Indicative Timescale	Funding Source
	Southampton Cycle Network – Corridor 1	Second Avenue (Phase 2 – First Avenue-Millbrook Roundabout) segregated two-way cycle track,	SCC	2017/18	LTP, DEFRA CAZ
		First Avenue (Millbrook Roundabout-Dock Gate 20) – segregated two way cycle track	SCC	2017/18	DEFRA CAZ, ABP
		Millbrook Road West – resurfacing of existing cycle route	SCC	2017/18	Roads Programme
	Southampton Cycle Network – Corridor 3	Anglesea Road/Shirley Road – road safety improvements and Advanced Stop Lines	SCC	2017/18	LTP
	Southampton Cycle Network – Corridor 4	Coxford Road – Access to Southampton General Hospital	SCC	2017/18	S106
		Western Esplanade – Toucan crossing at Southampton Central Station (minor works)	SCC	2017/18	LTP
		The Avenue (west) – upgrade to existing facility Northlands Road-London Road	SCC	2017/18-2018/19	LTP, Roads Programme
	Southampton Cycle Network – Corridor 6	Portswood Road (minor works)	SCC	2017/18	LTP
		A335 Stoneham Way junctions (Bassett Avenue, Thomas Lewis Way & Stoneham Lane) – crossing facilities and cycle routes	SCC	2017/18	NPIF, S016
	Southampton Cycle Network – Corridor 7	Bitterne Triangle – changes to road layout and new cycle facilities (study)	SCC	2017/18	LTP & S106
		Wide Lane – Wessex Lane-Swaythling Arch (minor works)	SCC	2018/19	S106
		Melbourne Road-St Mary’s Stadium (minor works)	SCC	2017/18	LTP
	Southampton Cycle Network – Corridor 8	Pound Street-Bitterne Precinct – changes to cycle routes and traffic calming	SCC	2017/18-	LTP
	Southampton Cycle Network – Corridor 11	Saltmarsh Junction (Itchen Bridge) – road safety & cycle improvements	SCC	2017/18	LTP & S106
		Corridor 11 – Woolston Station to Portsmouth Road (study)	SCC	2017/18	LTP
Southampton Cycle Network – Corridor 13	Woodmill Lane – Woodmill Bridge traffic management (study)	SCC	2017/18	LTP	
	Winchester Road – Butterfield Road (minor works)	SCC	2017/18	LTP	

	Southampton Cycle Network – Corridor 14	Winchester Road/Seagarth Road/Seymour Road junctions (minor works)	SCC	2017/18	LTP
		St Denys Corridor – cycle facilities Cobden Bridge to Portswood Road & Highfield Lane as part of bus priority works	SCC	2017/18-2019/20	LTP & S106
	Southampton Cycle Network – All	Maintenance of the cycle network including resurfacing of cycle facilities, refresh of road markings and signs, minor maintenance (pot holes), others identified by cycle users	SCC	Ongoing	SCC Highways Maintenance
	Southampton Cycle Network – City Centre	Development of cycle improvements in city centre – Queensway, Kingsbridge Lane & Other Routes – West Quay Road, New Road, Portland Terrace-Western Esplanade, Station Boulevard	SCC, Developers	2017/18-2019/20	LTP & S106
	Southampton Cycle Network – Quietways & Park Ways	Development and implementation of Quietways and Leisure Ways programme	SCC	2017/18-2019/20	LTP
	Cycle parking and on-street maintenance hubs	Installing on-street maintenance hubs in 7 locations (e.g. Portswood, Shirley, and City Centre) across the city. Investigate setting up a Cycle Hub in Millbrook Industrial Estate	SCC	Ongoing	LTP, DEFRA CAZ
Easy Cycling	Cycle Safety	Work with Hampshire Constabulary and partners on initiatives to make cycling safer, to tackle both actual and perceived safety – such as Close Pass and Be Safe Be Seen campaigns, carry out a safety review of the SCN, and driver/cycle awareness campaigns with taxis, HGV and bus drivers.	SCC, Hampshire Police	2017/18-2019/20	LTP Access Fund
	Legible Cycling Wayfinding	Development, pilot and delivery of Legible Cycling wayfinding on-street signs, maps and totems along 3 SCN corridors (1, 5, & 10)	SCC	2017/18-2019/20	LTP, DEFRA CAZ, Access Fund
	Skills and Training	Working with Sustrans to provide Bikelt and Bikeability training activities in 15-20 schools a year in Southampton & Hampshire (Eastleigh/Chandlers Ford, Hedge End & Totton).	Sustrans, Solent Uni, SCC, HCC	2017/18 & 2018/19	LTP Access Fund
	Cycle Security	Working with Hampshire Constabulary to provide bike marking, registration and security locks etc. Improve security around cycle parking locations in the city centre and stations.	SCC Hampshire Police	2017/18-2019/20	LTP Access Fund
Inspiring Cycling	Showcase Cycling	Continue to deliver the My Journey brand and programme of cycling services and activities including engagement with businesses, schools and communities	SCC, HCC	2016/17-2019/20	Access Fund
	Temporary Cycle Parking	Providing temporary cycle parking for large events in Southampton – Common People, Boat Show etc	SCC	2017/18-2019/20	Access Fund
	School Travel Planning	Deliver capital infrastructure in and around various schools and providing in-depth support through the ModeShift STARS programme to deliver activity programme in Southampton & Hampshire (Eastleigh, Chandlers Ford, Hedge End & Totton)	SCC, HCC	2016/17-2019/20	LTP Access Fund

Workplace Travel Planning: Solent Jobs Pilot	Provide travel advice and support through the Solent Jobs Pilot specifically on cycling such as Wheels2Work	SCC City Deal	2017/18-2018/19	Access Fund
Workplace Travel Planning: Travel Assistance and Cycle Travel Plan Network	Provide tailored travel advice and cycle support services in workplaces in Southampton – particularly Port of Southampton and Watermark West Quay. Expand the existing 53 member Workplace Travel Plan Network across the city to provide tailored package of cycling resources, initiatives and incentives. Work on last Mile Logistics by bike Development of a Cycling Charter. Work with the Colleges and Universities in Southampton and Eastleigh to get more students and staff to cycle and provide apprentices with the opportunity to get to work and training by bike.	SCC, Universities, Colleges, Southampton BID	2016/17-2019/20	LTP, Access Fund
Clean Air Zone	Support the implementation of the Clean Air Zone with promotion and marketing of cycling as alternative way of getting around and Clean Air School Challenge	SCC	2017/18-2018/19	LTP, DEFRA CAZ, Access Fund
Cycling events: Southampton Cycle Festival	Expanding Southampton's successful mass participation event (CityRide) to become the Southampton Cycle Festival – a week of activities and events that celebrates cycling across all sectors. Comprise of Big Bike Ride, Big Bike Race (establishing a sportive/race), supporting events and promotions, challenges and activities around Southampton in workplaces, civic spaces and schools.	SCC, British Cycling	2017/18-2019/20	Access Fund
Community Activities: Join The Club	Working with community groups who organise and participate in regular cycling activities for members and wider community – Big Bike Revival, Community Clubs Programme, Mums & Babies, minority groups etc	SCC, CyclingUK	2017/18-2019/20	Access Fund
Public Cycle Hire	Support any future/potential public cycle hire scheme in Southampton	SCC	2017/18-2019/20	External

Year 2 & 3 2018-20 – Indicative Schemes

	Initiative	Project	Delivery	Indicative Timescale	Funding
	Southampton Cycle Network - Corridor 1	Third Avenue – changes to road layout to create segregated two-way cycle track,	SCC	2018/19	LTP, DEFRA CAZ
		Millbrook Road East – resurfacing, junction changes and traffic calming	SCC	2018/19	LTP, DEFRA CAZ
		Redbridge Roundabout – cycle route improvements, two-way cycle track	Highways England	2019/20	Highways England RIS1
	Southampton Cycle Network - Corridor 3	Corridor 3 – Shirley Road & Romsey Road (Study)	SCC	2018/19	LTP

Southampton Cycle Network - Corridor 5	Dale Road – remedial measures	SCC	2018/19	LTP
Southampton Cycle Network - Corridor 5	Lovers Walk & Highfield Road – road layout alternations and new cycle facilities	SCC	2018/19-2019/20	LTP, S106
	The Avenue (east) – segregated two-way cycle track Lodge Road-Dorset Street	SCC	2019/20	LTP
	Basset Avenue-Chilworth-Chandlers Ford - TBC	SCC	2019/20	LTP
Southampton Cycle Network - Corridor 6	Corridor 6 – Portswood Road (Study)	SCC	2018/19-2019/20	LTP
	Stoneham Lane – shared use cycle path	Developers	2018/19	S106
Southampton Cycle Network – Corridor 7	Wide Lane – improvements to existing cycle facility – Mansbridge Road-Airport	Developers	2018/19	S106
Southampton Cycle Network – Corridor 8	Albert Road North – on road cycle lanes	Developers	2018/19	S106
Southampton Cycle Network – Corridor 10	Cycle improvements as part of Highways England M27 Southampton Junctions project (A3024), including replacement of Northam Rail Bridge & works at Bitterne Rail Bridge	SCC, HE, Developers	2019/20-2021/22	LTP, S106 & Highways England
Southampton Cycle Network – Corridor 11	Evans Street – shared use cycle path and East Street link Saltmarsh Junction (Itchen Bridge) – road safety & cycle improvements	Developers	2018/19	S106
	Corridor 11 – Woolston Station to Portsmouth Road & implementation (Design)	SCC	2018/19-2019/20	LTP
Southampton Cycle Network – Corridor 12	Weston Shore – maintenance works	SCC	2018/19	Roads Programme
Southampton Cycle Network – Corridor 13	Cutbush Lane – surfacing and barriers	SCC	2018/19	Roads Programme
Southampton Cycle Network – Corridor 14	Cobden Avenue-Mousehole Lane – on road cycle lanes	SCC	2019/20	LTP

LTP – Local Transport Plan Integrated Transport Block
DEFRA CAZ – Clean Air Zone Early Measures
NPIF – National Productivity Investment Fund
HE RIS1 – Highways England Roads Investment Strategy 1

